

秀山土家族苗族自治县洪安镇劳动就业和社会保障服务所财政拨款收支总表

单位：万元

收入		支出				
项目	预算数	项目	合计	一般公共预算	政府性基金预算	国有资本经营预算
一、本年收入	57.84	一、本年支出	57.84	57.84		
一般公共预算资金	57.84	一般公共预算服务支出				
政府性基金预算资金		社会保障和就业支出	48.13	48.13		
国有资本经营预算资金		卫生健康支出	6.92	6.92		
		住房保障支出	2.79	2.79		
二、上年结转		二、结转下年				
一般公共预算拨款						
政府性基金预算拨款						
国有资本经营收入						
收入合计	57.84	支出合计	57.84	57.84		

备注：如出现明细金额之和与合计数存在轻微误差，系数据取舍原因，不影响本表数据真实性、准确性。

表二

秀山土家族苗族自治县洪安镇劳动就业和社会保障服务所一般公共预算财政拨款支出预算表

单位：万元

功能分类科目		2024年预算数		
科目编码	科目名称	总计	基本支出	项目支出
合计		57.84	53.97	3.87
201	一般公共服务支出			
20101	人大事务			
2010101	行政运行			
2010104	人大会议			
2010105	人大立法			
2010106	人大监督			
2010108	代表工作			
2010150	事业运行			
208	社会保障和就业支出	48.13	48.13	
20801	人力资源和社会保障管理事务	42.55	42.55	
2080109	社会保险经办机构	42.55	42.55	
20805	行政事业单位养老支出	5.59	5.59	
2080505	机关事业单位基本养老保险缴费支出	3.72	3.72	
2080506	机关事业单位职业年金缴费支出	1.86	1.86	
210	卫生健康支出	6.92	3.05	3.87
21011	行政事业单位医疗	3.05	3.05	
2101102	事业单位医疗	2.33	2.33	
2101199	其他行政事业单位医疗支出	0.72	0.72	
21015	医疗保障管理事务	3.87		3.87
2101505	医疗保障政策管理	3.87		3.87
221	住房保障支出	2.79	2.79	
22102	住房改革支出	2.79	2.79	
2210201	住房公积金	2.79	2.79	

备注：如出现明细金额之和与合计数存在轻微误差，系数据取舍原因，不影响本表数据真实性、准确性

表三

秀山土家族苗族自治县洪安镇劳动就业和社会保障服务所一般公共预算财政拨款基本支出预算表

单位：万元

经济分类科目		2024年基本支出		
科目编码	科目名称	总计	人员经费	日常公用经费
合计		53.97	49.37	4.61
301	工资福利支出	49.37	49.37	
30101	基本工资	11.75	11.75	
30102	津贴补贴	3.57	3.57	
30107	绩效工资	22.55	22.55	
30108	机关事业单位基本养老保险缴费	3.72	3.72	
30109	职业年金缴费	1.86	1.86	
30110	职工基本医疗保险缴费	2.33	2.33	
30112	其他社会保障缴费	0.07	0.07	
30113	住房公积金	2.79	2.79	
30114	医疗费	0.72	0.72	
302	商品和服务支出	4.61		4.61
30201	办公费	2.80		2.80
30207	邮电费	0.94		0.94
30211	差旅费	0.20		0.20
30216	培训费	0.18		0.18
30228	工会经费	0.14		0.14
30229	福利费	0.35		0.35
30231	公务用车运行维护费			
30239	其他交通费用			
30299	其他商品和服务支出			
303	对个人和家庭的补助			
30305	生活补助			
30307	医疗费补助			

备注：如出现明细金额之和与合计数存在轻微误差，系数据取舍原因，不影响本表数据真实性、准确性。

表四

秀山土家族苗族自治县洪安镇劳动就业和社会保障服务所一般公共预算“三公”经费支出表

单位：万元

2024年预算数					
合计	因公出国（境）费	公务用车购置及运行费			公务接待费
		小计	公务用车购置费	公务用车运行费	

备注：如出现明细金额之和与合计数存在轻微误差，系数据取舍原因，不影响本表数据真实性、准确性。

表五

秀山土家族苗族自治县洪安镇劳动就业和社会保障服务所政府性 基金预算支出表

单位：万元

科目编码	科目名称	本年政府性基金预算财政拨款支出		
		总计	基本支出	项目支出
合计				

(备注：本单位无政府性基金收支，故此表无数据。)

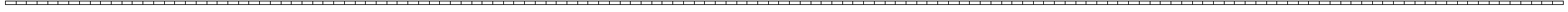
表六

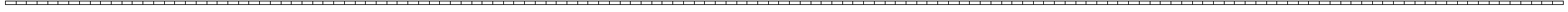
秀山土家族苗族自治县洪安镇劳动就业和社会保障服务所部门 收支总表

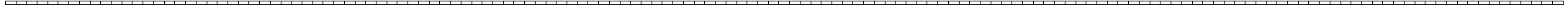
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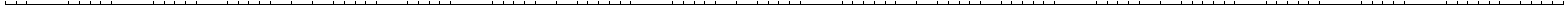
收入		支出	
项目	预算数	项目	预算数
合计	57.84	合计	57.84
一般公共预算资金	57.84	一般公共服务支出	
政府性基金预算资金		社会保障和就业支出	48.13
国有资本经营预算资金		卫生健康支出	6.92
财政专户管理资金		住房保障支出	2.79
事业收入资金			
上级补助收入资金			
附属单位上缴收入资金			
事业单位经营收入资金			
其他收入资金			
上年结转结余资金			

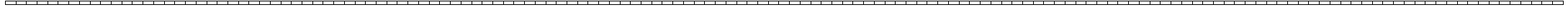
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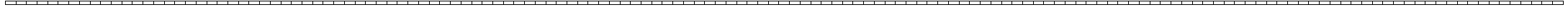


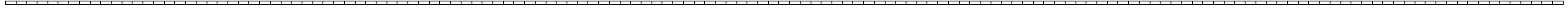


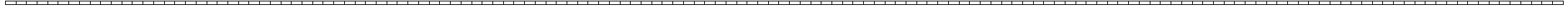


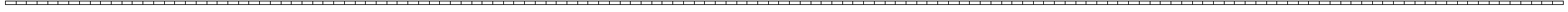


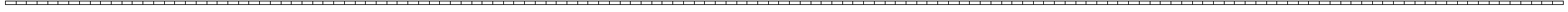


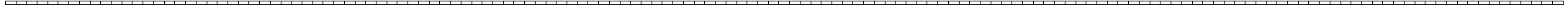


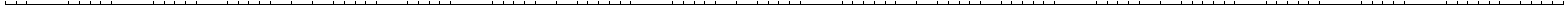


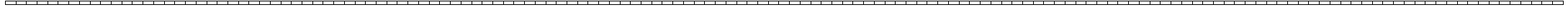


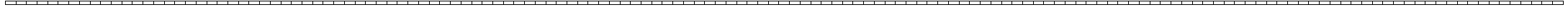


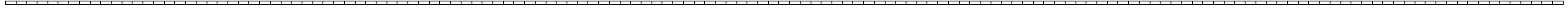


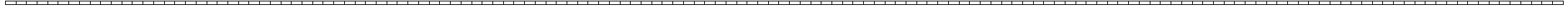


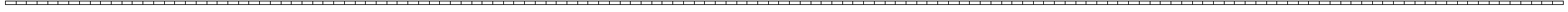


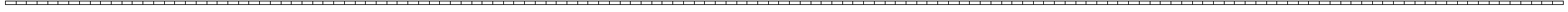


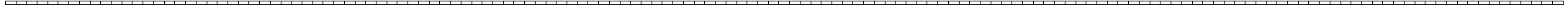


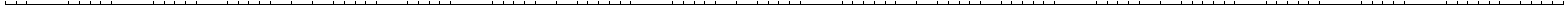


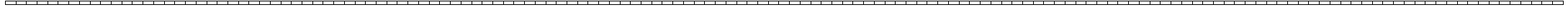


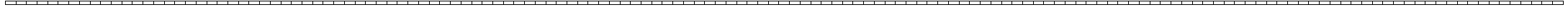


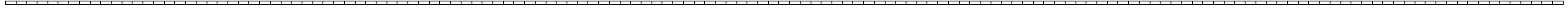


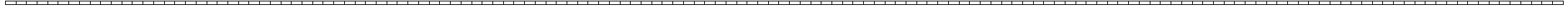


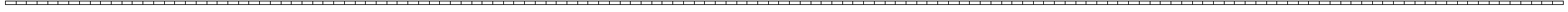


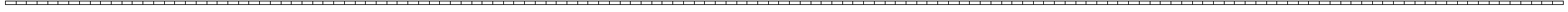


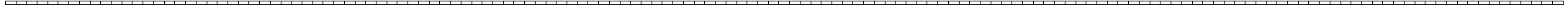


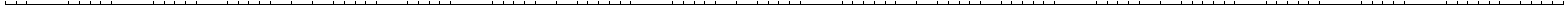


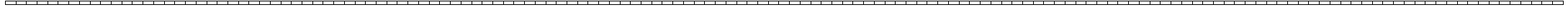


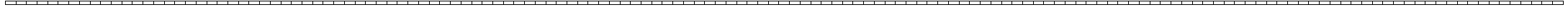


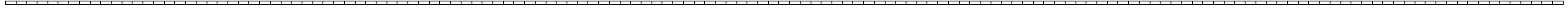


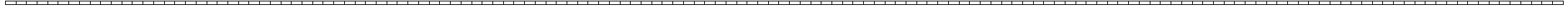


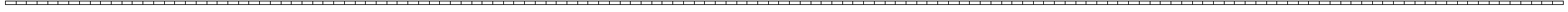


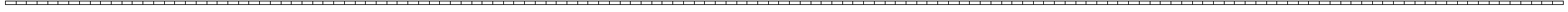


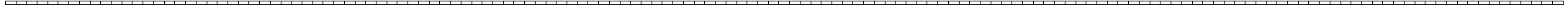


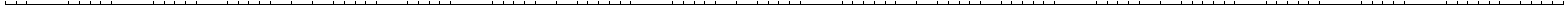


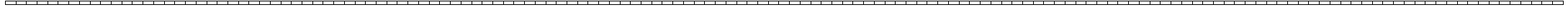


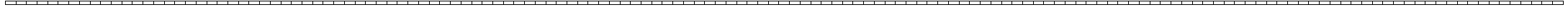


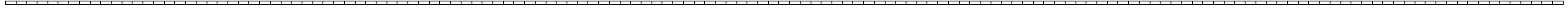


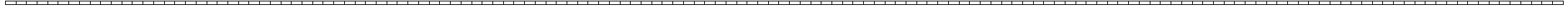


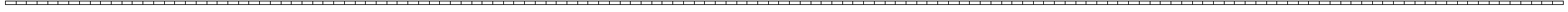


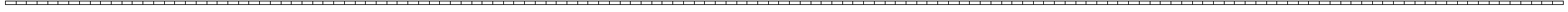


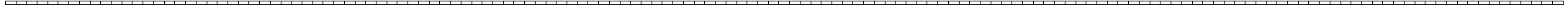


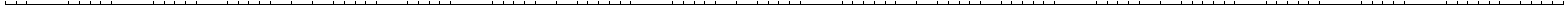


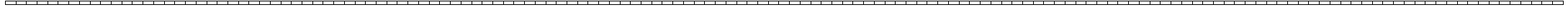


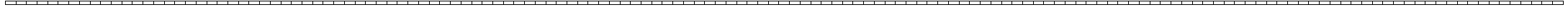


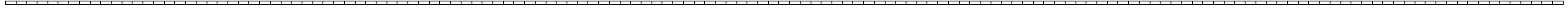


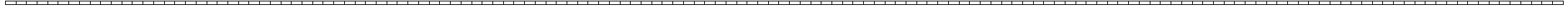


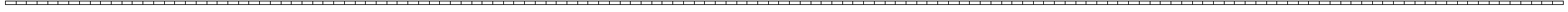


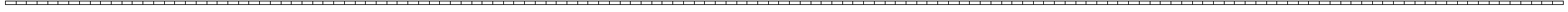


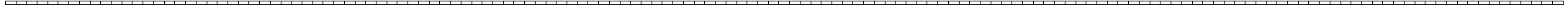


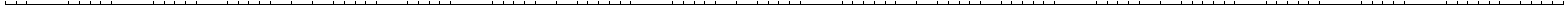


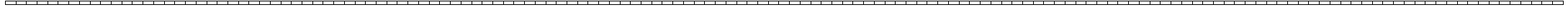


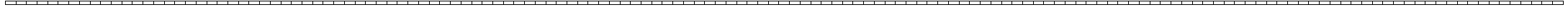


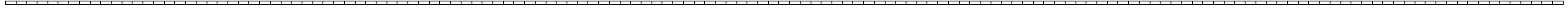


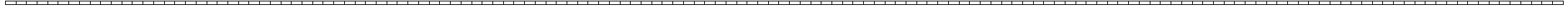


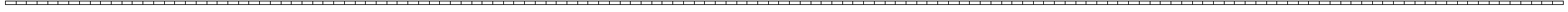


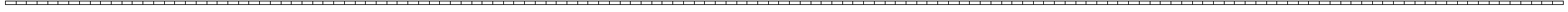


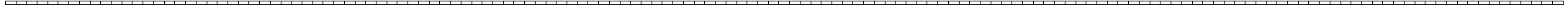


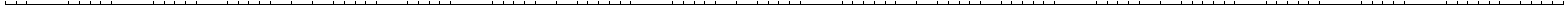


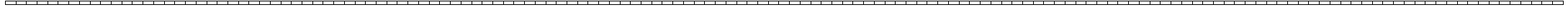


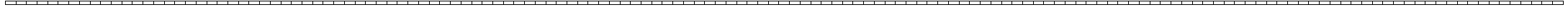


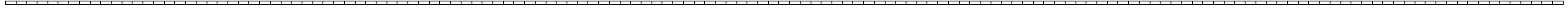


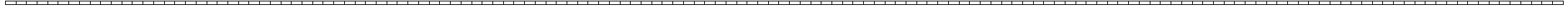


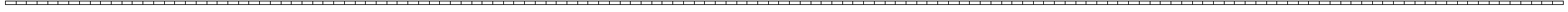


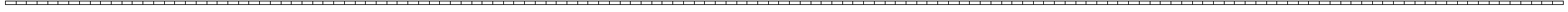


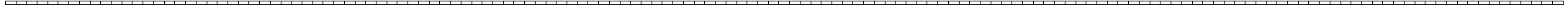


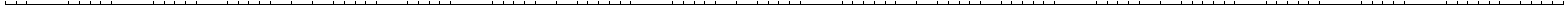


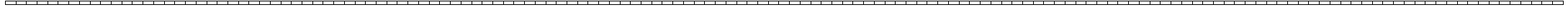


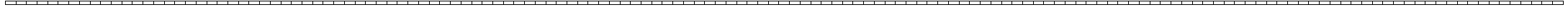


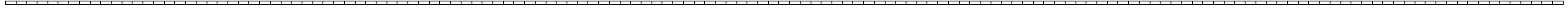


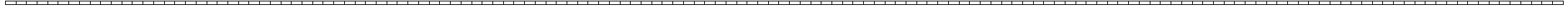


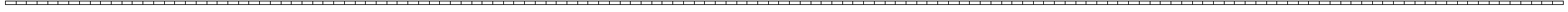


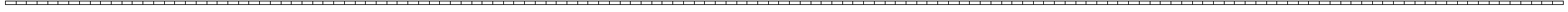


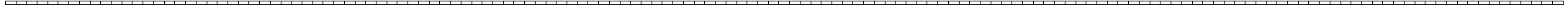


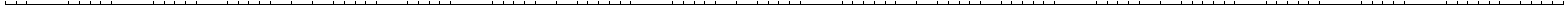


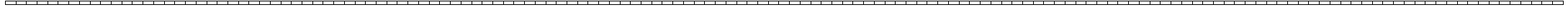


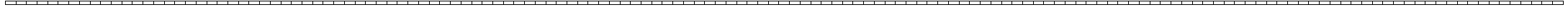


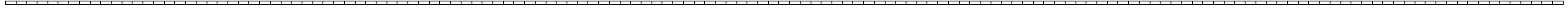


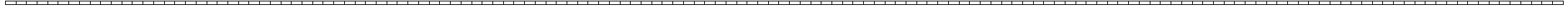


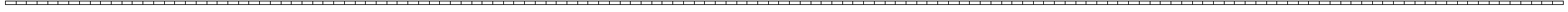


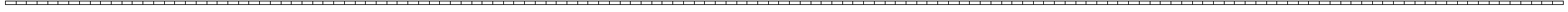


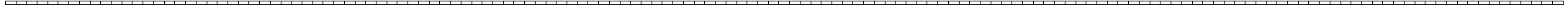


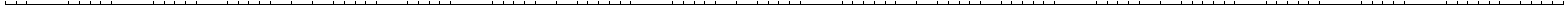


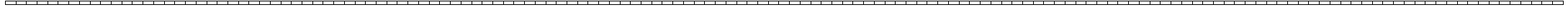


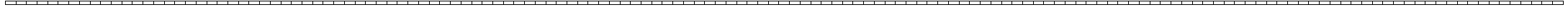


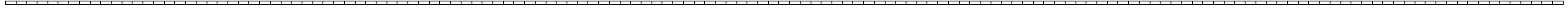


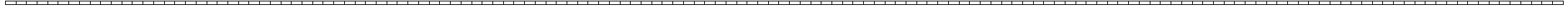


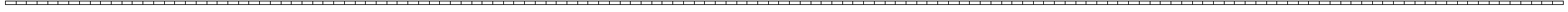


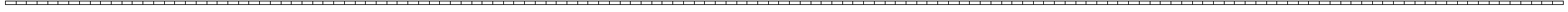


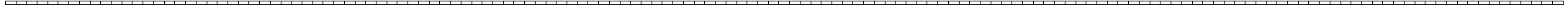


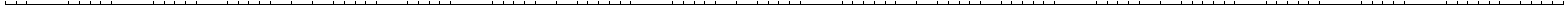


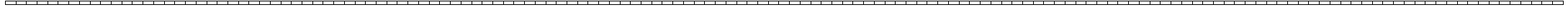


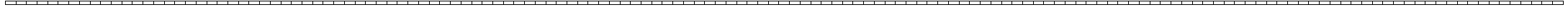


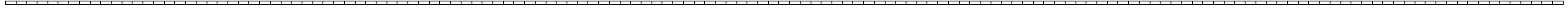


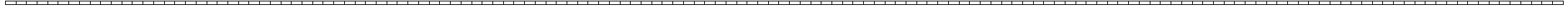


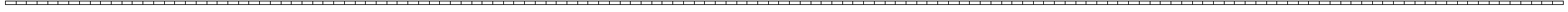


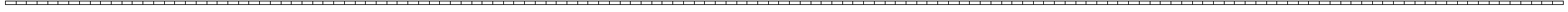


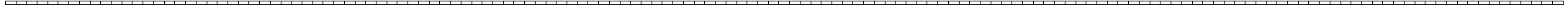


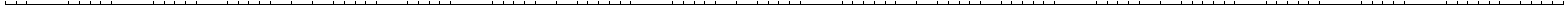


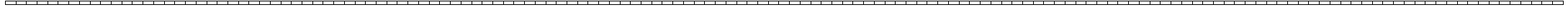


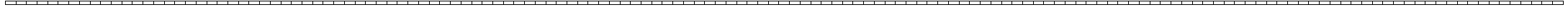


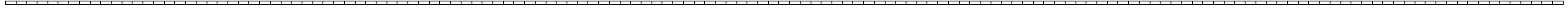


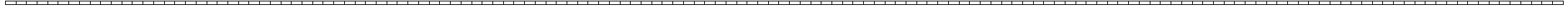


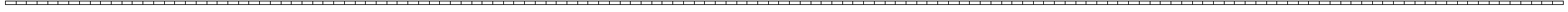


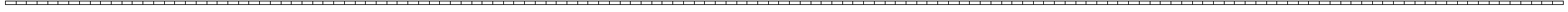


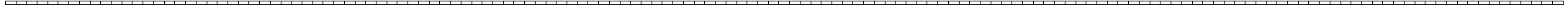


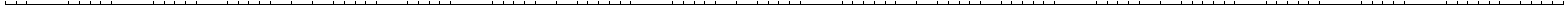


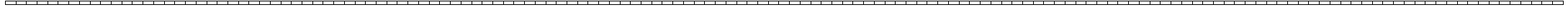


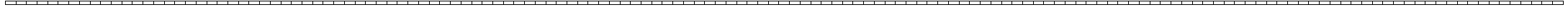


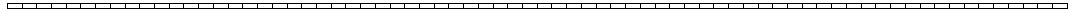












表八

秀山土家族苗族自治县洪安镇劳动就业和社会保障服务所部门支出总表

单位：万元

科目编码	科目名称	总计	基本支出	项目支出
合计		57.84	53.97	3.87
201	一般公共服务支出			
20101	人大事务			
2010101	行政运行			
2010102	一般行政管理事务			
2010104	人大会议			
2010105	人大立法			
2010106	人大监督			
2010108	代表工作			
2010150	事业运行			
208	社会保障和就业支出	48.13	48.13	
20801	人力资源和社会保障管理事务	42.55	42.55	
2080109	社会保险经办机构	42.55	42.55	
20805	行政事业单位养老支出	5.59	5.59	
2080505	机关事业单位基本养老保险缴费支出	3.72	3.72	
2080506	机关事业单位职业年金缴费支出	1.86	1.86	
210	卫生健康支出	6.92	3.05	3.87
21011	行政事业单位医疗	3.05	3.05	
2101102	事业单位医疗	2.33	2.33	
2101199	其他行政事业单位医疗支出	0.72	0.72	
21015	医疗保障管理事务	3.87		3.87
2101505	医疗保障政策管理	3.87		3.87
221	住房保障支出	2.79	2.79	
22102	住房改革支出	2.79	2.79	
2210201	住房公积金	2.79	2.79	

表九

秀山土家族苗族自治县洪安镇劳动就业和社会保障服务所政府采购预算明细表

单位：万元

项目编号	项目	总计	一般公共预算 拨款收入	政府性基金预 算拨款收入	国有资本经营 预算拨款收入	财政专户管理 资金收入	事业收入	上级补助收入	附属单位 上缴收入	事业单位 经营收入	其他收入
合计											

(备注：本单位无政府采购，故此表无数据。)